

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT**

**DR. FRANK TILL
SUPERINTENDENT OF SCHOOLS**

September 21, 2004

TO: School Board Members

FROM: Katherine Blasi, Ph.D., Associate Superintendent
Research, Evaluation, Assessment & Boundaries

VIA: Frank Till
Superintendent of Schools

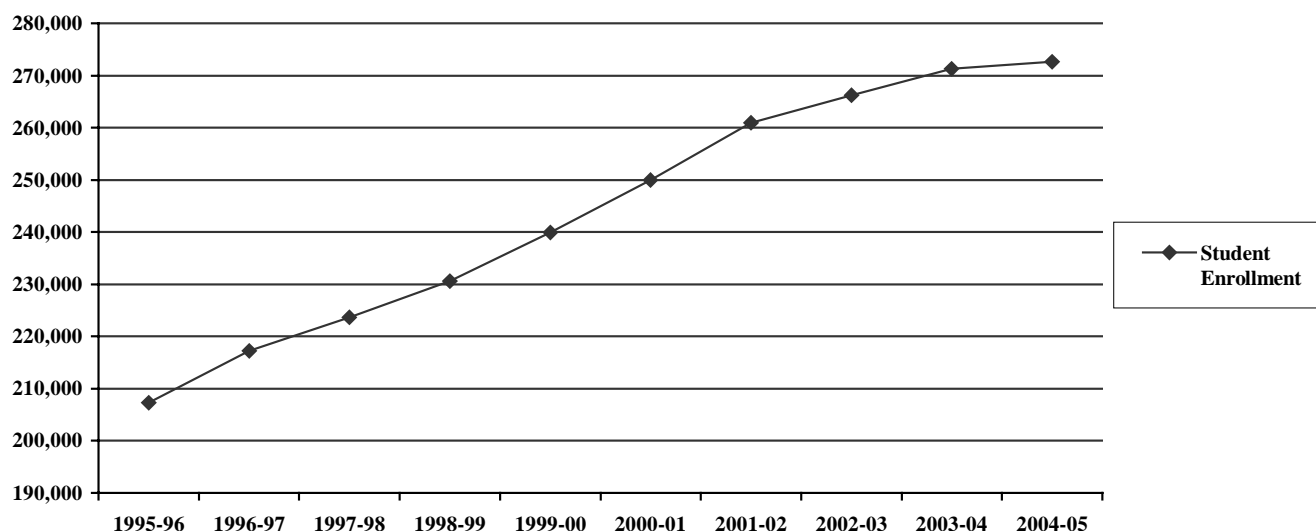
SUBJECT: 2004-05 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN

This memorandum provides the official school district enrollment to be used for statistical purposes. Recall that this data was secured on September 17, 2004, the twentieth day membership count. As can be seen in the majority of attachments and in Appendix A, B, and C, the total membership for this year on the twentieth day was 272,691 representing PreKindergarten (PreK) through Grade 12 students enrolled in all schools, centers and charters.

As shown in Table 1, each year since 1995-96 annual enrollment district wide has been on the increase ranging from a one-year gain of 10,969 in 2001-02 to 1,352 this September. When looking at the difference in student numbers from 1995-96 to 2004-05, enrollment grew from 207,345 to 272,691, representing an overall increase of 65,346 from ten years ago. In Appendix A, current year enrollment compared to 2003-04 demonstrated the largest growth this year at the high school level, which increased by 1,744 students. Next, charter school enrollment increased by 1,106 students. PreKindergarten, elementary and middle school levels experienced decreases in enrollment this year when compared with last year.

Table 1: Twentieth Day Enrollment, 1995-96 to 2004-05

Year	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Enrollment	207,345	217,218	223,633	230,552	239,960	249,923	260,892	266,272	271,339	272,691



When reviewing grade level enrollment history as reported in Appendix B, grade 9 evidenced the highest enrollment from 2000-01 through 2003-04. Grade 9 student enrollment decreased from 25,159 in 2003-04 to 21,802 in 2004-05. Also there is an opposite increase in tenth grade enrollment from 15,458 in 2003-04 to 19,329 students in 2004-05 due to the changes made to School Board Policy 6000.1: Student Progression. When the School Board approved Policy 6000.1 on August 17, 2004, students were placed in the appropriate grade level based on the new policy. This was a one-time adjustment because otherwise many students would change grade levels in January and, thus, impact FCAT testing. In the future we will only have mid year promotion.

The district is divided into four geographic administrative areas. When analyzing enrollment patterns by area for the 2004-05 year, Table 2 below demonstrates that the number of PreK through Grade 12 students varies among areas. North Central has the lowest student enrollment of 56,640 that includes 13,561 in charter schools and 3,237 in centers. The remaining three areas serve between approximately 65,000 and 78,000 students: South Central, 64,982; North, 72,698; and South, 78,371.

Area	PreK	K-5	6 to 8	9 to 12	Center	Charter	Total
North	1,117	33,193	16,590	21,430	368	N/A	72,698
North Central	849	18,613	9,030	11,350	3,237	13,561	56,640
South Central	1,759	28,044	15,960	19,089	130	N/A	64,982
South	1,156	36,932	18,775	20,889	619	N/A	78,371
Total	4,881	116,782	60,355	72,758	4,354	13,561	272,691

As shown in Table 3 below, the South Area continues to enroll the largest number of students while the North Central Area evidenced the largest increase from last year to this September, increasing 3,390 students. The North Area experienced a slight increase while the South Central Area experienced the largest decline in enrollment. Boundary changes and innovation zone realignments had the biggest influence on increasing and decreasing enrollments for each area. South Central Area had a substantial decrease as a result of a boundary change from Falcon Cove to Silver Trail Middle School as well as an alignment of Bair Middle and Village Elementary School with the Piper Innovation Zone in the North Central Area and Hawkes Bluff Elementary to the Everglades Innovation Zone in the South Area.

Table 3: Twentieth Day Membership Counts by Administrative Area			
Administrative Area	2003-04	2004-05	Difference
	Total Students	Total Students	
North	72,099	72,698	599
North Central	53,250	56,640	3,390
South Central	69,395	64,982	(4,413)
South	76,595	78,371	1,776

As is noted in Appendix G, the North Central Area Office supports 14 center-related programs that serve the highest number of center enrolled students at 3,237 when compared to the other three areas (North, 368; South Central, 130; and South, 619). *Within the district* there are four centers with programs that serve PreK students in addition to those enrolled in K-Grade 12: Hallandale Adult, 51; Dave Thomas Education Center, 145; Seagull Center, 122; and The Quest Center, 65 for a total of 383 PreK students.

Detailed information regarding enrollment of PreK students in our schools and centers is included in Appendix D. The programs range from School Readiness (formerly Early Intervention), Head Start, PLACE/PEPPER/SALT/SPICE to Other. Three sites enroll or administer 100 or more PreK students: Larkdale at 101, Tedder at 108 and Harbordale Agency – Baudhuin Oral School at 111.

Appendix E reports that, based on our 20-Day Membership Count, 89 elementary, 33 middle and 16 high schools have been identified this year as critically overcrowded. Recall that calculations for critically overcrowding status are based on a comparison of permanent capacity as determined by the Florida Inventory of School Houses (FISH) and student enrollment.

Table 4 illustrates diversity breakdown district wide for the last two school years. Appendix F provides breakdown by school, center and charter.

Table 4: Twentieth Day Membership Count by Diversity				
	2003-04		2004-05	
	Number	Percent	Number	Percent
Male	140,374	51.7	140,861	51.7
Female	130,965	48.3	131,830	48.3
White	96,300	35.5	92,738	34.0
Black	97,829	36.0	99,468	36.5
Hispanic	62,588	23.1	65,237	23.9
Asian	8,134	3.0	8,374	3.1
Native American	869	0.3	866	0.3
Multiracial	5,619	2.1	6,008	2.2
LEP	28,628	10.6	26,623	9.8
ESE	28,946	10.7	29,429	10.8
FRL	99,361	36.6	100,144	36.7
Total	271,339		272,691	

As shown in Table 4 and as listed by school in Appendix F, the percentage of males and females remained relatively constant over the last two years. Black students comprise the highest number and proportion of students in Broward, 99,468 and 36.5 percent respectively, with a one-year increase of 1,639 students noted when comparing 2003-04 and 2004-05 data. White student enrollment is slightly less in number and proportion when compared to their Black counterparts at 92,738 and 34 percent, respectively. The Hispanic student population experienced the largest increase, up 2,649 students compared to last year. As an overall percentage of the District, Hispanics were up slightly to 23.9 percent from 23.1 percent. Asian, Native American, and Multiracial student percentages remained fairly consistent compared to last year. While ESE remained relatively stable, a slight decrease of 2,005 students was evidenced in Limited English Proficiency (LEP) with a small increase in Free/Reduced Lunch (FRL).

Appendix G provides school enrollment disaggregated by grade levels of PreK to Grade 12. In addition, enrollment versus 2004-05 projections is provided as well as permanent capacity. The 2004-05 enrollment projections were about 1.1 percent above the twentieth day count while total permanent capacity evidenced a need for just over 58,000 student seats to meet current enrollment demands. If you need additional information please contact me at (754) 321-2470 or Tom Moore, Director, School Boundaries at (754) 321-2480.

FT/KAB/TM:jl

Attachments: Appendices A through H

cc: Senior Management
Area Directors
Principals